



Re: Final Requirements Document

Jackye Herzfeld to: Meridith Sebring

04/29/2009 10:01 AM

Cc: Janet Remmers, Annalena.Winer, Dana Bruce, David Bloom, Carol Terris, faggart.billy

We agree with the requirements if they incorporate the changes identified below

Comment	No Changes Needed	Jackye Herzfeld, OB Janet Remmers, OB	The new system must accommodate all the fields, including inferred fields and potential inferred fields, in the Momentum Account Code. This would include coordinating the mapping tables to the inferred fields.	The inferred fields mentioned represent the Momentum dimension roll-ups. The Momentum dimensions and associated roll-ups can be configured as part of the dimensions established in Performance Budgeting. No requirement was added.
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This is a general requirement for our BF system, regardless of whether it is PB. I would like to see a requirement that states we will provide for the entire possible number of Momentum ACS fields (enterable fields plus the 4 possible inferred fields for each) as well as the 10 fields available on the accounting line.

Comment	No Changes Needed	Jackye Herzfeld, OB Janet Remmers, OB	In addition to those fields required for implementing the Momentum Account Code structure, set aside 10 additional dimensions for agency-wide use as determined by Office of Budget (not available to Component user).	This would be a configuration item for EPA to determine which fields should be used for what purpose.
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This is a general requirement for our BF system, regardless of whether it is PB. I would like to see a requirement that states we will reserve above the ACS fields and the 10 accounting fields, 10 additional for agency-wide use to be determined by Office of Budget.

RDE11	RDE11	Jackye Herzfeld, OB Janet Remmers, OB	Ability to filter records.	No updates were done to this requirement. This requirement is meant to reflect having search criteria versus applying a stored filter.
RDE019	RDE019	Jackye Herzfeld, OB Janet Remmers, OB	Ability to save data while a filter is in use.	No updates were done to this requirement. Normal editing privileges would cover saving updates to a record even after the filter has been applied.
RDE037	RDE037	Jackye Herzfeld, OB Janet Remmers, OB	Interface should go both ways.	No updates were done to this requirement. The word 'between' infer both ways for the interface.
RDE046	RDE046	Jackye Herzfeld, OB Janet Remmers, OB	This applies to both track changes and reprogrammings	No updates were done to this requirement. This requirement only addresses the functions needed for data entry purposes. Requirement FRP006 addresses the reprogramming functions.

These are general requirements for our BF system, regardless of whether it is PB. We would like to see

them included as a requirements.

ESP022	ESP021	Jackye Herzfeld, OB Janet Remmers, OB	Ability to create allocated reports that are a mixture of allocated and direct data. (*Note: fully 'funded' should be fully 'loaded')	CGI updated the wording in the requirement to the following: Ability to create allocated reports that are a mixture of allocated and direct data. (*Note: fully 'funded' should be fully 'loaded')
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In this case we are simply saying where ever it says 'fully funded' it should read 'fully loaded' (the two mean very different things). This affected multiple requirements.

Meridith Sebring	Hello all, Please find attached the final requirem...	04/22/2009 11:03:52 AM
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From: Meridith Sebring/DC/USEPA/US
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Date: 04/22/2009 11:03 AM
Subject: Final Requirements Document

Hello all,

Please find attached the final requirements document. This incorporates all the comments that were sent in.

For those that sent in comments please send a note that you accept the changes no later than Tuesday, April 28.

Billy Faggart
Jackye Herzfeld / Janet Remmers
Dana Bruce

The Word file is the introduction to the requirements and Excel spreadsheet is where the actual requirements are captured. Please review the Word document and then follow-up with the Spreadsheet details. If you have any questions, please feel free to give me a call.

[attachment "(2) Updated Business Requirements Matrix for EPA BF-PM solution_final.xls" deleted by Jackye Herzfeld/DC/USEPA/US] [attachment "(1) FSMP BF-PM High-level Business Rqmts (Introduction Section)_final.doc" deleted by Jackye Herzfeld/DC/USEPA/US]

Thanks!

~Meridith Sebring
OSWER Acquisition and Resources Management Staff
202-566-1909